

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE		PAGE 1 OF 15		
2. AMENDMENT/MODIFICATION NO MODIFICATION SEVEN (7)		3. EFFECTIVE DATE		4. REQUISITION/PURCHASE REQ NO.		5. PROJECT NO (If applicable)	
6. ISSUED BY CODE		7. ADMINISTERED BY (If other than Item 6) CODE					
FAA, MIKE MONRONEY AERONAUTICAL CENTER CENTER ACQUISITION DIVISION AMQ-340 P O BOX 25082 OKLAHOMA CITY OK 73125-4932							
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)				(X)		9A. AMENDMENT OF SOLICITATION NO	
DATA COM SCIENCES, INC. 1806 N. SHARTEL OKLAHOMA CITY, OK 73103						9B. DATED (SEE ITEM 11)	
				X		10A. MODIFICATION OF CONTRACT/ORDER No.: DTFA-02-00-D-01731	
CODE				FACILITY CODE		10B. DATED (SEE ITEM 13) 11-1-99	

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers [] is extended, [] is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning [] copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
XX	C. BILATERAL, CONTRACT CLAUSE 3.10.1-14, CHANGES—TIME AND MATERIALS OR LABOR HOURS, (APRIL 1996).
	D. OTHER (Specify type of modification and authority)
X	E. IMPORTANT: Contractor [XX] IS REQUIRED to sign this document and return [2] copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

Contract DTFA-02-00-D-01731 is modified as follows:

See Page 2 of 15 for details of changes.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)	
		STEVE RIDGEWAY CONTRACTING OFFICER	
15B. CONTRACTOR/OFFEROR <i>Steve Ridgeway</i> (Signature of person authorized to sign)	15C. DATE SIGNED 6 Feb 02	16B. UNITED STATES OF AMERICA BY: <i>Steve Ridgeway</i> (Signature of Contracting Officer)	16C. DATE SIGNED 2-11-02

I. The purpose of this **subject modification** is to **reflect** hourly rate increases to the **applicable job skill** categories **as a** result of **U.S. Department of Labor Wage Determination 1994-2431**, (Revision **15**), dated **June 14, 2000**. The revised composite rates in Part **I**, Section **B** **are** amended by the authority of Contract **Clause 3.10.1-Id, Changes — Time and Materials** or labor—Hours, retroactive to **October 1, 2000**.

II. The **following** changes are hereby made to **the** Price Schedule listed in Part **I**, Section **B**, "**Supplies or Services and Price/Costs**" listed on contract pages **2 through 7**.

a. **BASE PERIOD (12-1-99 to 11-30-00)**, previously listed on **pages 2 thru 4** is hereby deleted in its entirety, **and** replaced with a split Base Period, listed on attached revised contract pages **2R thru 5R**, for the period **12-1-99 to 9-30-00** and new contract pages **6R thru 8R**, for the period **10-1-00 to 11-30-00**.

b. **OPTION YEAR ONE (12-1-00 to 11-30-01)**, previously listed on pages **5 thru 7** is hereby deleted in its entirety, **and** replaced with the revised **OPTION YEAR ONE**, listed on attached contract **pages 9R thru 12R**

III. **Clause H.29, Expertise Premium on Minimum wage rates (AMQ-340 DEC 2001)**, is added to **Part I — Section E — Special Contract Requirements**.

IV. The total **"ESTIMATED NET VALUE"** of this **contract modification** is \$319,218. The total **"ESTIMATED"** value of the contract, as reflected in Block 20 of **Standard Form 33** is increased from **\$6,819,329** to \$7,138,547.

V. All **other terms and conditions** of the original **contract**, including **all modifications** issued thereto, remain unchanged and in full force and effect. .

*******END*******

H.29 EXPERTISE PREMIUM ON MINIMUM WAGE RATES (AMQ-340 DEC 2001)

- a. This clause defines and establishes a fixed-pricing methodology for variable levels of expertise within contracted service categories to be provided when required under the contract. When competitive contract prices are based on minimum-wage rates, there will probably be requirements for services under the contract where the level of or a unique expertise required to accomplish the service cannot be acquired in the labor market at those minimum wage rates. Whenever a negotiated wage rate results in a price in Part I, Section B of this contract, that is insufficient to obtain the level of expertise required by a specific task/category under the contract, the Contractor agrees to seek and price the required expertise at an hourly expertise premium. Expertise premium proposals must include supporting documentation for the premium. No commitment for the FAA to pay premiums exists until premium expertise is ordered under the provisions of this clause.
- b. An Expertise Premium is a computed hourly premium that is applied to a specific contract labor category, in order to acquire a specified level or unique of expertise beyond the occupational category expertise indicated in Department of Labor (DOL) Directory of Occupations. Pricing of the Expertise Premium is fixed by the formula below, but may be applied over a variety of service categories and tasks requirements. The premium will be applied only to the hours ordered and utilized that require the specified expertise.
- c. Expertise Premium hours shall only be ordered when the Government determines that the value of the hourly premium can be derived from the price of the expertise. Expertise Premium hours in long-term or recurring tasks may be discontinued and shall be verified at reasonable intervals by the Government. The Government may reduce or eliminate hourly expertise premiums ordered based on changes internal or external to Government requirements without such reductions being considered a termination action. Only a written task performance/work statement issued by the Contracting Officer that quantifies (hours) and specifies the level of expertise required above the contract's generic category/skill specification authorizes Expertise Premiums.
- d. The formula for computing the Expertise Premium (EP) for the specific Labor Category to be used is the difference in the contract hourly wage rate (CHWR) and the wage rate established in the labor market for the required level of expertise (MEW) multiplied by the contract Expertise Premium Burden Factor (EPBF) ($EP = (MEW - CHWR) * EPBF$). Note that the Expertise Premium Burden Factor is not the same as the labor-hour burden. Employee-based benefits (insurance, etc), project overhead and full G&A are not included in Expertise Premium Burden Factor, because such costs are

to be recovered in the underlying basic service hour that carries the full overhead load. The Government will verify proposed expertise wages in the market, negotiate accordingly and apply the agreed Market Expertise Wage Rate (MEWR) to compute the Expertise Premium.

- e. This is an example of the use of an Expertise Premium:

Flight Ops Assistant CLIN (General Clerk II Occupational Category) pricing is based on a DOL determined minimum rate of \$9.11 per hour, with the expertise level defined as "Little or no subject-matter knowledge required..." [Service Contract Act Directory of Occupations, 4th Ed.] A contract task requires the Flight Ops Assistant to do General Clerk II duties that require knowledge of aviation operations. Similar services of Clerk II's with subject-matter knowledge in aviation, medical or law are paid \$9.50 to \$10.55 per hour in the local business community or on other Government contracts. Due to the uniqueness of the subject-matter knowledge involved, a negotiated MEWR of \$10.25 is negotiated. For a contract EPBF of 1.2, the expertise premium applicable to the Flight Ops Assistant (or other Clerk II services requiring subject-matter knowledge) on this contract is \$1.37 per hour $[(9.11 - 10.25) * 1.2]$. To the extent that other increments of expertise could be quantified and priced in this service category, differing expertise premiums would be calculated as required.

PART I -SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Administrative support services in accordance with the terms, conditions and provisions set forth herein and in the attached Statement of Work (SOW) Section L, Attachment 1. The contractor shall be paid for services performed in accordance with the following price schedule:

CLIN	Supplies/Services	Quantity	Unit	Unit Prices	Amount
1.1	PHASE-IN	1	JOB	XXXX	(Not-Separately Priced)
(Not applicable to Option Years)					

B.1(b) SCHEDULE OF RATES BASE YEAR - (December 2,1999 through September 30, 2000)

CLIN	Labor Category	Estimated Hours	Unit	Hourly Rate	Est Amount
21	Word Processor I (Regular Hrs)	42	Hr \$	14.39	\$ 504.38
31	Word Processor II (Regular Hrs)	3,984	Hr \$	15.39	\$ 61,313.76
41	Word Processor III (Regular Hrs)	7,885	Hr \$	16.33	\$ 128,762.05
61	General Clerk I (Regular Hrs)	83	Hr \$	16.07	\$ 1,333.81
61	General Clerk II (Regular Hrs)	25,381	Hr \$	16.96	\$ 405,080.76
7.1	General Clerk III (Regular Hrs)	20,285	Hr \$	19.55	\$ 396,571.75
8.1	General Clerk IV (Regular Hrs)	7,885	Hr \$	27.11	\$ 213,762.35
9.1	Computer Operator I (Regular Hrs)	66	Hr \$	15.41	\$ 1,017.06
10.1	Computer Operator II (Regular Hrs)	66	Hr \$	18.37	\$ 1,212.42
11.1	Computer Operator III (Regular Hrs)	66	Hr \$	23.73	\$ 1,556.18
12.1	Computer Operator IV (Regular Hrs)	66	Hr \$	25.45	\$ 1,679.70
13.1	Key entry Operator I (Regular Hrs)	1,660	Hr \$	14.78	\$ 23,056.80
14.1	Key Entry Operator II (Regular Hrs)	42	Hr \$	17.85	\$ 749.70
15.1	Peripheral Equipment Operator (Scanner Operator) (Regular Hrs)	83	Hr \$	16.96	\$ 1,407.68
16.1	Document Preparation Clerk (Scanner Document Prep) (Regular Hrs)	83	Hr \$	16.86	\$ 1,399.38
17.1	Inspector I (Scanner/QC Operator) (Includes Expertise Premium) (Regular Hrs)	4,581	Hr \$	15.93	\$ 74,568.33
18.1	Inspector II (Regular Hrs)	66	Hr \$	18.95	\$ 1,250.70
19.2	Inspector III (Includes Expertise Premium) (Regular Hrs)	3,187	Hr \$	18.98	\$ 60,489.26
20.1	Inspector IV (Regular Hrs)	1,627	Hr \$	23.74	\$ 38,624.98
21.1	Film/Tape Librarian (Regular Hrs)	83	Hr \$	17.90	\$ 1,485.70

22.1	Computer Systems Analysts I (Regular Hrs)	83	Hr	\$	34.74	\$	2,883.42
23.1	Computer Systems Analysts II (Regular Hrs)	83	Hr	\$	38.56	\$	3,200.48
24.1	Computer Systems Analysts III (Regular Hrs)	83	Hr	\$	43.85	\$	3,639.55
26.1	Training Program Assistant I (Regular Hrs) (Includes Expertise Premium)	1,577	Hr	\$	22.08	\$	34,820.16
25.1	Training Program Assistant II (Regular Hrs) (Includes Expertise Premium)	42	Hr	\$	27.55	\$	1,157.10
27.1	Training Program Assistant III (Regular Hrs) (includes Expertise Premium)	42	Hr	\$	30.59	\$	1,284.78
28.1	Administrative Analysts I (Regular Hrs) (includes Expertise Premium)	1,577	Hr	\$	22.08	\$	34,820.16
29.1	Administrative Analysts II (Regular Hrs) (Includes Expertise Premium)	42	Hr	\$	27.55	\$	1,157.10
30.1	Licensed Practical Nurse (Regular Hrs)	66	Hr	\$	16.99	\$	1,121.34
31.1	Licensed Practical Nurse I (Regular Hrs)	66	Hr	\$	16.99	\$	1,121.34
32.1	Licensed Practical Nurse II (Regular Hrs)	66	Hr	\$	18.78	\$	1,239.48
33.1	Licensed Practical Nurse III (Regular Hrs)	66	Hr	\$	20.72	\$	1,367.52
34.1	Registered Nurse I (Regular Hrs)	66	Hr	\$	25.02	\$	1,651.32
35.1	Registered Nurse II (Regular Hrs)	66	Hr	\$	30.03	\$	1,981.98
36.1	Registered Nurse III (Regular Hrs)	66	Hr	\$	35.77	\$	2,360.82
37.1	Registered Nurse IV (Regular Hrs)	66	Hr	\$	42.36	\$	2,795.76
38.1	Hotline Analyst I (Regular Hrs)	1,627	Hr	\$	27.93	\$	45,442.11
39.1	Hotline Analyst II (Regular Hrs) (Includes Expertise Premium)	1,627	Hr	\$	29.23	\$	47,557.21
40.1	Aeromedical Examiner I (Regular Hrs) (Includes Expertise Premium)	3,154	Hr	\$	24.36	\$	76,831.44
41.1	Aeromedical Examiner II (Regular Hrs) (Includes Expertise Premium)	83	Hr	\$	32.56	\$	2,702.48
42.1	Computer Programmer I (Regular Hrs)	83	Hr	\$	26.97	\$	2,238.51
43.1	Computer Programmer II (Regular Hrs)	83	Hr	\$	30.55	\$	2,535.65
44.1	Computer Programmer III (Regular Hrs)	83	Hr	\$	37.16	\$	3,084.28
45.1	Computer Programmer IV (Regular Hrs)	83	Hr	\$	42.81	\$	3,553.23

46.1 Technical Writer I Functional Specialist 9 (includes Expertise Premium)	(Regular Hrs)	42	Hr	\$	22.80	\$	957.60
47.1 Technical Writer II Functional Specialist 11 (Includes Expertise Premium)	(Regular Hrs)	42	Hr	\$	27.69	\$	1,162.98
48.1 Technical Writer III Functional Specialist 12	(Regular Hrs)	83	Hr	\$	34.25	\$	2,842.75
49.1 Technical Professional I Functional Specialist 13	(Regular Hrs)	83	Hr	\$	52.09	\$	4,323.47
50.1 Technical Professional II Functional Specialist 14	(Regular Hrs)	83	Hr	\$	61.10	\$	5,071.30
51.1 Technical Professional III Functional Specialist 15	(Regular Hrs)	83	Hr	\$	71.40	\$	5,926.20
60.1 Administrative Assistant I (Includes Expertise Premium)		65	Hr	\$	20.84	\$	1,354.60
61.1 Administrative Assistant II (Includes Expertise Premium)		4,860	Hr	\$	21.97	\$	106,774.20
62.1 Administrative Assistant III (Includes Expertise Premium)		329	Hr	\$	24.81	\$	8,162.49
63.1 Administrative Assistant IV (Includes Expertise Premium)		2,370	Hr	\$	26.76	\$	63,421.20
Estimated Total Hours (ETH)					96,141	Est Dollars	1,896,480.76

52.1	Overtime Premium Rate (OPR) 43% IAW Section C, C.2 Definitions (Contractor Fill-in) the applicable percentage rate they are proposing. Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 100 hours X OPR %=total dollars for Overtime. NOTE-Actual rate that OPR is applied to will be the individual rate shown in CLINs 20 through 51.0.	Est Annual Hours 100				\$	835.06
53.1	Functional Lead Premium Rate 34% IAW Section C, C.2, "Definitions" Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 1,920 hours X FLPR %=total dollars for Functional Lead. NOTE-Actual rate that FLPR is applied to will be the individual rate shown in CLINs 20 through 51.0.	Est 1920	Hr			\$	12,677.38
54.1	Task Lead Premium Rate (TLPR) 34% IAW Section C, C.2, "Definitions" Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 1,920 hours X TLPR %=total dollars for TASK Lead Premium. NOTE-Actual rate that TLPR is applied to will be the individual rate shown in CLINs 20 through 51.0.	Est 1920	Hr			\$	12,677.38
55.1	Task Supervisor (full time) I (Regular Hrs) In accordance with Definitions In Section C	Est 100	Hr	\$	21.81	\$	2,181.00
56.1	Task Supervisor (full time) II (Regular Hrs) In accordance with Definitions In Section C.	Est 1,920	Hr	\$	23.00	\$	44,160.00
57.1	Task Supervisor (full time) III (Regular Hrs) In accordance with Definitions In Section C	Est 50	Hr	\$	28.21	\$	1,410.50
58.1	Task Supervisor (full time) IV (Regular Hrs) In accordance with Definitions In Section C	Est 50	Hr	\$	31.42	\$	1,571.00
59.1	Travel and per diem/Subsistence PER YEAR-IAW Section G, and Statement of Work Paragraph 1.12						\$2,000.00

NOTE-Reference to CLIN Numbers throughout the rest of the contract shall be to the general CLIN number such as 20.50.D or 52 reference is to all years and is not a separate option CLIN designation.

B.1(b) SCHEDULE OF RATES BASE YEAR - (October 1, 2000 through November 30, 2000)

CLIN	Labor Category		Estimated Hours	Unit		Hourly Rate	Est Amount
2.1	Word Processor I (Regular Hrs)		8	Hr	\$	15.04	\$ 120.32
3.1	Word Processor II (Regular Hrs)		816	Hr	\$	16.1	\$ 13,137.60
4.1	Word Processor III (Regular Hrs)		1,615	Hr	\$	17.08	\$ 27,584.20
5.1	General Clerk I (Regular Hrs)		17	Hr	\$	16.75	\$ 284.75
6.1	General Clerk II (Regular Hrs)		5,199	Hr	\$	16.68	\$ 85,719.32
7.1	General Clerk III (Regular Hrs)		4,155	Hr	\$	20.37	\$ 84,637.35
8.1	General Clerk IV (Regular Hrs)		1,615	Hr	\$	28.14	\$ 45,446.10
9.1	Computer Operator I (Regular Hrs)		14	Hr	\$	26.08	\$ 225.12
10.1	Computer Operator II (Regular Hrs)		14	Hr	\$	19.12	\$ 267.68
11.1	Computer Operator III (Regular Hrs)		14	Hr	\$	24.61	\$ 344.54
12.2	Computer Operator IV (Regular Hrs)		14	Hr	\$	26.39	\$ 369.46
13.1	Key Entry Operator I (Regular Hrs)		320	Hr	\$	15.46	\$ 4,947.20
14.1	Key Entry Operator II (Regular Hrs)		8	Hr	\$	18.59	\$ 148.72
15.1	Peripheral Equipment Operator (Scanner Operator) (Regular Hrs)		17	Hr	\$	17.67	\$ 300.39
16.1	Document Preparation Clerk (Scanner Document Prep) (Regular Hrs)		17	Hr	\$	17.57	\$ 298.69
17.1	Inspector I (Scanner/QC Operator) (Includes Expertise Premium) (Regular Hrs)		959	Hr	\$	16.67	\$ 15,986.53
18.1	Inspector II (Regular Hrs)		14	Hr	\$	19.71	\$ 275.94
20.1	Inspector III (includes Expertise Premium) (Regular Hrs)		653	Hr	\$	19.79	\$ 12,922.87
20.1	Inspector IV (Regular Hrs)		333	Hr	\$	24.67	\$ 8,215.11
21.1	Film/Tape Librarian (Regular Hrs)		17	Hr	\$	18.64	\$ 316.88
22.1	Computer Systems Analysts I (Regular Hrs)		17	Hr	\$	35.91	\$ 610.47
23.1	Computer Systems Analysts II (Regular Hrs)		17	Hr	\$	39.84	\$ 677.28
24.1	Computer Systems Analysts III (Regular Hrs)		17	Hr	\$	45.26	\$ 769.42
25.1	Training Program Assistant I (Includes Expertise Premium) (Regular Hrs)		323	Hr	\$	25.4	\$ 8,204.20
26.1	Training Program Assistant II (Includes Expertise Premium) (Regular Hrs)		8	Hr	\$	28.56	\$ 228.48
27.1	Training Program Assistant III (Regular Hrs)		8	Hr	\$	31.67	\$ 253.36

(Includes Expertise Premium)

28.1	Administrative Analysts I (Includes Expertise Premium)	(Regular Hrs)	323	Hr	\$	25.4	\$	8,204.20
29.1	Administrative Analysts II (Includes Expertise Premium)	(Regular Hrs)	8	Hr	\$	28.56	\$	228.48
30.1	Licensed Practical Nurse	(Regular Hrs)	14	Hr	\$	17.33	\$	242.62
31.1	Licensed Practical Nurse I	(Regular Hrs)	14	Hr	\$	17.33	\$	242.62
32.1	Licensed Practical Nurse II	(Regular Hrs)	14	Hr	\$	19.12	\$	267.68
33.1	Licensed Practical Nurse III	(Regular Hrs)	14	Hr	\$	21.06	\$	294.84
34.1	Registered Nurse I	(Regular Hrs)	14	Hr	\$	25.36	\$	355.04
35.1	Registered Nurse II	(Regular Hrs)	14	Hr	\$	30.37	\$	425.18
36.1	Registered Nurse III	(Regular Hrs)	14	Hr	\$	36.11	\$	505.54
37.1	Registered Nurse IV	(Regular Hrs)	14	Hr	\$	42.7	\$	597.80
38.1	Hotline Analyst I	(Regular Hrs)	333	Hr	\$	28.93	\$	9,633.69
39.1	Hotline Analyst II (Includes Expertise Premium)	(Regular Hrs)	333	Hr	\$	30.26	\$	10,076.58
40.1	Aeromedical Examiner I (Includes Expertise Premium)	(Regular Hrs)	646	Hr	\$	24.36	\$	15,736.56
41.1	Aeromedical Examiner II (Includes Expertise Premium)	(Regular Hrs)	17	Hr	\$	33.69	\$	572.73
42.1	Computer Programmer I	(Regular Hrs)	17	Hr	\$	27.94	\$	474.98
43.1	Computer Programmer II	(Regular Hrs)	17	Hr	\$	31.62	\$	537.54
44.1	Computer Programmer III	(Regular Hrs)	17	Hr	\$	38.41	\$	652.97
45.1	Computer Programmer IV	(Regular Hrs)	17	Hr	\$	44.19	\$	751.23
46.1	Technical Writer I Functional Specialist 9 (Includes Expertise Premium)	(Regular Hrs)	8	Hr	\$	23.69	\$	189.52
47.1	Technical Writer II Functional Specialist 11 (Includes Expertise Premium)	(Regular Hrs)	8	Hr	\$	28.71	\$	229.68
48.1	Technical Writer III Functional Specialist 12	(Regular Hrs)	17	Hr	\$	35.41	\$	601.97
49.1	Technical Professional II Functional Specialist 13	(Regular Hrs)	17	Hr	\$	52.09	\$	885.53
50.1	Technical Professional III Functional Specialist 14	(Regular Hrs)	17	Hr	\$	61.10	\$	1,038.70
51.1	Technical Professional III Functional Specialist 15	(Regular Hrs)	17	Hr	\$	71.40	\$	1,213.80

60.1	Administrative Assistant I (Includes Expertise Premium)	14	Hr	\$	21.68	\$	303.52
61.1	Administrative Assistant II (Includes Expertise Premium)	974	Hr	\$	22.46	\$	21,876.04
62.1	Administrative Assistant III (Includes Expertise Premium)	66	Hr	\$	25.8	\$	1,702.80
63.1	Administrative Assistant IV (Includes Expertise Premium)	474	Hr	\$	27.19	\$	12,888.06

Estimated Total Hours (ETH): 19661 hours Est. Dollars: \$404,021.88

52.1 Overtime Premium Rate (OPR) 43% Est Annual Hours 100 \$ 835.06
IAW Section C, C.2 Definitions (Contractor Fill-in)
the applicable percentage rate they are proposing).
Evaluation based on the following calculation:
 $(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 100 \text{ hours} \times OPR \% = \text{total dollars for Overtime}$.
NOTE-Actual rate that OPR is applied to will be the individual rate shown in CLINs 2.0 through 51.0.

53.1 Functional Lead Premium Rate (FLPR) 34% Est 1920 Hr \$ 12,677.38
IAW Section C, C.2, "Definitions"
Evaluation based on the following calculation:
 $(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 1,920 \text{ hours} \times FLPR \% = \text{total dollars for Functional Lead}$.
NOTE-Actual rate that FLPR is applied to will be the individual rate shown in CLINs 2.0 through 51.0.

64.1 Task Lead Premium Rate (TLPR) 34% Est 1920 Hr \$ 12,677.38
IAW Section C, C.2, "Definitions"
Evaluation based on the following calculation:
 $(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 1,920 \text{ hours} \times TLPR \% = \text{total dollars for TASK Lead Premium}$.
NOTE-Actual rate that TLPR is applied to will be the individual rate shown in CLINs 2.0 through 61.0.

55.1 Task Supervisor (fulltime) I (Regular Hrs) Est 100 Hr \$ 21.81 \$ 2,181.00
In accordance with Definitions
In Section C

56.1 Task Supervisor (full time) II (Regular Hrs) Est 1,920 Hr \$ 23.00 \$ 44,160.00
In accordance with Definitions
In Section C.

57.1 Task Supervisor (full time) III (Regular Hrs) Est 50 Hr \$ 28.21 \$ 1,410.50
In accordance with Definitions
In Section C.

60.1 Task Supervisor (full time) IV (Regular Hrs) Est 50 Hr \$ 31.42 \$ 1,571.00
In accordance with Definitions
In Section C.

69.1 Travel and per diem/Subsistence \$2,000.00
PER YEAR-IAW Section G, and
Statement of Work Paragraph 1.12.

NOTE-Reference to CLIN Numbers throughout the rest of the contract shall be to the general CLIN number such as 2.0, 50.0 or 5.2 reference is to all years and is not a separate option CLIN designation.

OPTION YEAR 1
SCHEDULE OF RATES – (December 1, 2000 through November 30, 2001)

CLIN	Labor Category		Estimated Annual	Unit		Hourly Composite Rate	Est Amount
2.2	Word Processor I	(Regular Hrs)	50	Hr	\$	15.06	\$ 722.5
3.2	Word Processor II	(Regular Hrs)	4,800	Hr	\$	15.12	\$ 73,968.00
4.2	Word Processor III	(Regular Hrs)	9,500	Hr	\$	17.11	\$ 155,420.00
5.2	General Clerk I	(Regular HE)	100	Hr	\$	16.8	\$ 1,439.00
6.2	General Clerk II	(Regular Hrs)	30,580	Hr	\$	16.7	\$ 436,988.20
7.2	General Clerk III	(Regular Hrs)	24,440	Hr	\$	20.41	\$ 426,233.60
8.2	General Clerk IV	(Regular Hrs)	9,500	Hr	\$	28.17	\$ 228,380.00
9.2	Computer Operator I	(Regular Hrs)	80	Hr	\$	16.11	\$ 1,237.60
10.2	Computer Operator II	(Regular Hrs)	80	Hr	\$	19.15	\$ 1,476.00
11.2	Computer Operator III	(Regular Hrs)	80	Hr	\$	24.66	\$ 1,906.40
12.2	Computer Operator IV	(Regular Hrs)	80	Hr	\$	26.44	\$ 2,045.60
13.2	Key entry Operator I	(Regular Hrs)	1,880	Hr	\$	15.5	\$ 27,899.20
14.2	Key Entry Operator II	(Regular Hrs)	50	Hr	\$	18.65	\$ 897.5
15.2	Peripheral Equipment Operator (Scanner Operator)	(Regular Hrs)	100	Hr	\$	17.7	\$ 1,516.00
16.2	Document Preparation Clerk (Scanner Document Prep)	(Regular Hrs)	100	Hr	\$	17.59	\$ 1,693.00
17.2	Inspector I (Scanner/QC Operator)	(Regular Hrs)	5,640	Hr	\$	16.7	\$ 87,645.60
18.2	Inspector II	(Regular Hrs)	80	Hr	\$	19.73	\$ 1,502.40
19.2	Inspector III	(Regular Hrs)	3,840	Hr	\$	19.81	\$ 78,873.60
20.2	Inspector IV	(Regular Hrs)	1,960	Hr	\$	24.72	\$ 48,039.60
21.2	Film/Tape Librarian	(Regular Hrs)	100	Hr	\$	18.66	\$ 1,796.00
22.2	Computer Systems Analysts I	(Regular Hrs)	100	Hr	\$	35.97	\$ 3,464.00
23.2	Computer Systems Analysts I	(Regular Hrs)	100	Hr	\$	39.9	\$ 3,845.00
24.2	Computer Systems Analysts I	(Regular Hrs)	100	Hr	\$	45.34	\$ 4,375.00
25.2	Training Program Assistant I	(Regular Hrs)	1,900	Hr	\$	25.44	\$ 42,142.00
26.2	Training Program Assistant II	(Regular HE)	50	Hr	\$	28.62	\$ 1,371.00
27.2	Training Program Assistant III	(Regular Hrs)	50	Hr	\$	31.72	\$ 1,524.00
28.2	Administrative Analysts I	(Regular Hrs)	1,900	Hr	\$	25.44	\$ 42,142.00

OPTION YEAR 1
SCHEDULE OF RATES – (December 1,2000 through November 30,2001)

CLIN	Labor Category		Estimated Annual	Unit		Hourly Composite Rate	Est Amount
292	Administrative Analysts II	(Regular Hrs)	50	Hr	\$	28.62	\$ 1,371.00
302	Licensed Practical Nurse	(Regular Hrs)	80	Hr	\$	17.36	\$ 1,216.00
312	Licensed Practical Nurse I	(Regular Hrs)	80	Hr	\$	17.36	\$ 1,216.00
322	Licensed Practical Nurse II	(Regular Hrs)	80	Hr	\$	19.14	\$ 1,339.20
332	Licensed Practical Nurse III	(Regular Hrs)	80	Hr	\$	21.09	\$ 1,473.60
342	Registered Nurse I	(Regular Hrs)	80	Hr	\$	25.41	\$ 1,776.00
352	Registered Nurse II	(Regular Hrs)	80	Hr	\$	30.41	\$ 2,125.60
362	Registered Nurse III	(Regular Hrs)	80	Hr	\$	36.17	\$ 2,528.00
372	Registered Nurse IV	(Regular Hrs)	80	Hr	\$	42.78	\$ 2,988.80
38.2	Hotline Analyst I	(Regular Hrs)	1,960	Hr	\$	28.98	\$ 53,998.00
39.2	Hotline Analyst II	(Regular Hrs)	1,960	Hr	\$	30.33	\$ 56,898.80
402	Aeromedical Examiner I	(Regular Hrs)	3,800	Hr	\$	24.4	\$ 93,822.00
412	Aeromedical Examiner II	(Regular Hrs)	100	Hr	5	33.77	\$ 3,275.00
422	Computer Programmer I	(Regular Hrs)	100	Hr	\$	28	\$ 2,389.00
432	Computer Programmer II	(Regular Hrs)	100	Hr	\$	31.68	\$ 2,704.00
442	Computer Programmer III	(Regular Hrs)	100	Hr	\$	38.48	\$ 3,279.00
45.2	Computer Programmer IV	(Regular Hrs)	100	Hr	\$	44.25	\$ 3,772.00
46.2	Technical Writer I	(Regular Hrs)	50	Hr	\$	23.73	\$ 1,021.00
47.2	Functional Specialist 9						
472	Technical Writer II	(Regular Hrs)	50	Hr	\$	28.76	\$ 1,404.00
48.2	Functional Specialist 11						
482	Technical Writer III	(Regular Hrs)	100	Hr	\$	35.47	\$ 3,024.00
49.2	Functional Specialist 12						
492	Technical Professional I	(Regular Hrs)	100	Hr	\$	53.67	\$ 5,382.00
50.2	Functional Specialist 13						
502	Technical Professional II	(Regular Hrs)	100	Hr	\$	62.94	\$ 6,312.00
51.2	Functional Specialist 14						
512	Technical Professional III	(Regular Hrs)	100	Hr	\$	73.57	\$ 7,377.00
	Functional Specialist 15						

OPTION YEAR ONE**SCHEDULE OF RATES —(December 1,2000 through November 30,2001)**

60.1 Administrative Assistant I (Includes Expertise Premium)	79	Hr	\$	21.68	\$	1,712.72
61.1 Administrative Assistant II (Includes Expertise Premium)	5,834	Hr	\$	22.46	\$	131,031.64
62.1 Administrative Assistant III (Includes Expertise Premium)	395	Hr	\$	25.8	\$	10,191.00
63.1 Administrative Assistant IV (Includes Expertise Premium)	2,844	Hr	\$	27.19	\$	77,328.36

Estimated Total Hours (ETH): 115,802 hours**Est. Dollars: \$2,159,498.52**

OPTION M A R II

SCHEDULE OF RATES – (December 1, 2000 through November 30, 2001)

52.2 Overtime Premium Rate (OPR 43% Est Annual Hours 100 \$ 836.35
(not-to-exceed)

IAW Section C, C2 Definitions (Contractor Fill-in the applicable percentage rate they are proposing).

Evaluation based on the following calculation:

$(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 100 \text{ hours} \times OPR \% = \text{total dollars for Overtime.}$

NOTE-Actual rate that OPR is applied to will be the

Individual rates shown in CLINs 20 through 51.0.

53.2 Functional Lead Premium Rate 34% Est 1,920 Hr \$ 12,696.96

IAW Section C, C.2, "Definitions"

Evaluation based on the following calculation:

$(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 1,920 \text{ hours} \times FLPR \% = \text{total dollars for Functional Lead.}$

NOTE-Actual rate that FLPR is applied to will be the

Individual rate shown in CLINs 20 through 51.0.

54.2 Task Lead Premium Rate (TLP 34% Est 1,920 Hr \$ 12,696.96

IAW Section C, C.2, "Definitions"

Evaluation based on the following calculation:

$(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 1,920 \text{ hours} \times TLPR \% = \text{total dollars for TASK Lead Premium.}$

NOTE-Actual rate that TLPR is applied to will be the

individual rate shown in CLINs 20 through 51.0.

56.2 Task Supervisor (full time) I (Regular Hrs) Est 100 Hr \$ 22.43 \$ 2,243.00
In accordance with Definitions
In Section C.

56.2 Task Supervisor (full time) II (Regular Hrs) Est 1,920 Hr \$ 23.66 \$ 45,427.20
In accordance with Definitions
In Section C.

57.2 Task Supervisor (full time) III (Regular Hrs) Est 50 Hr \$ 29.03 \$ 1,451.50
In accordance with Definitions
In Section C.

58.2 Task Supervisor (full time) IV (Regular Hrs) Est 50 Hr \$ 32.32 \$ 1,616.00
In accordance with Definitions
In Section C.

59.2 Travel and per diem/Subsistence \$2,000.00
PER YEAR-IAW Section G, and
(Not-to-Exceed)
Statement of Work Paragraph 1.12.

NOTE-Reference to CLIN Numbers throughout the rest of the contract shall be to the general CLIN number such as 2.0.50.0 or 52 reference is to all years and is not a separate option CLIN designation.